

| Line # | Amendment #                    | Patron        | Short Title   | GF \$ FY2025 | GF \$ FY2026  | GF \$ Biennium |
|--------|--------------------------------|---------------|---|--------------|---------------|----------------|
| 1      | 1 #9s                          | Hashmi        | Jt. Subcommittee Elementary and Secondary Education Funding   |              |               |                |
|        | <b>Department of Education</b> |               |   |              |               |                |
| 2      | 117 #1s                        | Roem          | DOE - Suicide Prevention Training for Staff at Public Schools |              |               |                |
| 3      | 117 #2s                        | Boysko        | DOE - Hazing Prevention Curriculum (SB 379)                   | \$25,000     |               | \$25,000       |
| 4      | 117 #3s                        | McPike        | DOE - Virginia Parent Data Portal Creation (SB 72)            | \$7,200,000  | \$3,200,000   | \$10,400,000   |
| 5      | 117 #4s                        | Stanley       | DOE - Parental Behavioral Technician (SB 96)                  | \$100,000    | \$100,000     | \$200,000      |
| 6      | 117 #5s                        | Pillion       | DOE - Early Childhood Care and Education                      | \$20,244,896 | \$39,684,416  | \$59,929,312   |
| 7      | 117 #6s                        | Roem          | DOE - Farm-to-School Task Force (SB 314)                      | \$60,000     | \$60,000      | \$120,000      |
| 8      | 117 #8s                        | Favola        | DOE - Early Childhood Care Fund (SB 54)                       |              |               |                |
| 9      | 117 #9s                        | Locke         | DOE - Early Childhood Care and Education                      | \$20,244,896 | \$39,684,416  | \$59,929,312   |
| 10     | 117 #10s                       | Head          | DOE - Authorize High School Diplomas                          |              |               |                |
| 11     | 117 #11s                       | DeSteph       | DOE - Educational Savings Accounts (SB 558)                   | \$100,000    |               | \$100,000      |
| 12     | 117 #12s                       | Hashmi        | DOE - Review CCCRI Requirements                               |              |               |                |
| 13     | 117 #13s                       | Diggs         | DOE - HS Graduation Requirements (SB 199)                     | \$50,000     |               | \$50,000       |
| 14     | 117 #14s                       | Aird          | DOE - Office of Community Schools (SB 608)                    | \$13,000,000 | \$105,778,800 | \$118,778,800  |
| 15     | 118 #1s                        | Favola        | DOE - IEP, Staff and Parent Support (SB 220)                  | \$3,584,000  | \$4,534,000   | \$8,118,000    |
| 16     | 118 #2s                        | Subramanyam   | DOE - Special Needs Staffing Requirements (SB 187)            | \$50,000     |               | \$50,000       |
| 17     | 118 #3s                        | Deeds         | DOE - Plan for School Mental Health                           |              |               |                |
| 18     | 121 #1s                        | Pekarsky      | DOE - AI in Education Study (SB 385)                          | \$50,000     | \$50,000      | \$100,000      |
| 19     | 123 #1s                        | Sturtevant    | DOE - Student Safety Scholarship Program                      | \$50,000     | \$50,000      | \$100,000      |
|        | <b>Supplementals</b>           |               |   |              |               |                |
| 20     | 124 #1s                        | Favola        | Increase to Funding for EduTutorVA                            | \$150,000    | \$150,000     | \$300,000      |
| 21     | 124 #2s                        | Lucas         | eMedia VA Program   | \$500,000    | \$500,000     | \$1,000,000    |
| 22     | 124 #3s                        | VanValkenburg | Virginia Holocaust Museum                                     |              |               |                |
| 23     | 124 #4s                        | Craig         | School Mental Health Pilots Transfer from DBHDS               | \$15,000,000 | \$15,000,000  | \$30,000,000   |
| 24     | 124 #5s                        | Hackworth     | Planning Funds for Governor's Schools                         | \$50,000     |               | \$50,000       |
| 25     | 124 #6s                        | Perry         | Recovery School - Loudoun County (Region 4)                   | \$1,000,000  | \$1,000,000   | \$2,000,000    |
| 26     | 124 #7s                        | Locke         | Community School Fund   | \$10,000,000 |               | \$10,000,000   |
| 27     | 124 #8s                        | Stanley       | Public School Trades Incentive Program (SB 27)                | \$100,000    | \$100,000     | \$200,000      |
| 28     | 124 #9s                        | Sturtevant    | Foster Child Scholarship Program                              | \$50,000     | \$50,000      | \$100,000      |
| 29     | 124 #10s                       | Aird          | ENGAGE Virginia Program                                       | \$4,000,000  | \$4,000,000   | \$8,000,000    |
| 30     | 124 #11s                       | Diggs         | Soundscapes   | \$90,000     |               | \$90,000       |
| 31     | 124 #12s                       | VanValkenburg | Dolly Parton Imagination Library                              | \$2,133,251  | \$3,249,221   | \$5,382,472    |
| 32     | 124 #13s                       | Deeds         | Blue Ridge PBS  | \$650,000    | \$650,000     | \$1,300,000    |
| 33     | 124 #14s                       | Aird          | Community Builders Initiative (SB 484)                        | \$500,000    | \$300,000     | \$800,000      |
| 34     | 124 #15s                       | Aird          | In-School Vision Screening Services for 14 School Divisions   | \$150,000    | \$150,000     | \$300,000      |
| 35     | 124 #16s                       | Subramanyam   | Career and Technical Education Clubs                          | \$50,000     |               | \$50,000       |
| 36     | 124 #17s                       | Hashmi        | Waterford Upstart   | \$625,000    | \$781,250     | \$1,406,250    |
| 37     | 124 #18s                       | Bagby         | Great Aspirations Scholarship Program (GRASP)                 | \$950,000    | \$950,000     | \$1,900,000    |
| 38     | 124 #19s                       | Bagby         | Pilot for Digital Counseling Support Services                 | \$3,000,000  |               | \$3,000,000    |
| 39     | 124 #20s                       | Locke         | Coastal Virginia STEM Hub (COVA)                              | \$1,500,000  | \$1,500,000   | \$3,000,000    |

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| 40     | 124 #21s          | Bagby           | Literacy Lab VPI Minority Educator   | \$400,000     | \$400,000     | \$800,000      |
| 41     | 124 #22s          | Head            | Goodwill Industries of the Valley Excel Center   | \$5,400,000   |               | \$5,400,000    |
| 42     | 124 #23s          | Salim           | Falls Church - Teacher Recruitment and Retention                                       | \$150,000     | \$150,000     | \$300,000      |
| 43     | 124 #24s          | VanValkenburg   | School Safety and Security Grant Program   | \$12,000,000  | \$12,000,000  | \$24,000,000   |
| 44     | 124 #25s          | Hashmi          | School Nutrition and Agriculture Technology Pilot Program                              | \$2,000,000   | \$2,000,000   | \$4,000,000    |
| 45     | 124 #26s          | Hashmi          | CodeVA Computer Science Educator Support   | \$1,450,000   | \$1,450,000   | \$2,900,000    |
| 46     | 124 #27s          | Pillion         | Supplemental Education Assistance Program for PBS Appalachia                           | \$1,000,000   | \$1,000,000   | \$2,000,000    |
| 47     | 124 #28s          | Locke           | School Safety Renovation - Richneck  | \$1,500,000   |               | \$1,500,000    |
| 48     | 124 #29s          | Marsden         | Opportunity Scholars   | \$800,000     |               | \$800,000      |
| 49     | 124 #30s          | Bagby           | Teacher Residency Funds  | \$600,000     | \$600,000     | \$1,200,000    |
| 50     | 124 #31s          | Locke           | Governor's Health Science Academy  | \$125,000     |               | \$125,000      |
| 51     | 124 #32s          | Stuart          | STEM & CTE Teacher Professional Learning & Retention Program                           | \$500,000     | \$500,000     | \$1,000,000    |
| 52     | 124 #33s          | Lucas           | Chesapeake CTE   | \$17,000,000  | \$17,000,000  | \$34,000,000   |
| 53     | 124 #34s          | Aird            | Mixed-Delivery - Remove Work and Other Requirements                                    |               |               |                |
| 54     | 124 #35s          | Hashmi          | Virginia Association of Museums - Workforce Development                                | \$500,000     | \$500,000     | \$1,000,000    |
| 55     | 124 #36s          | DeSteph         | Robotics/Tech Program Northampton County High Schools                                  | \$25,000      | \$25,000      | \$50,000       |
| 56     | 124 #37s          | Pillion         | Direct Aid - Early Childhood Services - Mixed-Delivery                                 | \$6,000,000   | \$11,000,000  | \$17,000,000   |
| 57     | 124 #38s          | Favola          | Literacy Innovation Pilot Program  | \$3,500,000   | \$3,500,000   | \$7,000,000    |
| 58     | 124 #39s          | Bagby           | Connect Plus   | \$1,000,000   | \$1,000,000   | \$2,000,000    |
| 59     | 124 #40s          | Locke           | Direct Aid - Early Childhood Services - Mixed-Delivery                                 | \$6,000,000   | \$11,000,000  | \$17,000,000   |
| 60     | 124 #41s          | Pekarsky        | Positive Behavioral Interventions and Supports (SB 586)                                | \$1,598,000   | \$1,598,000   | \$3,196,000    |
| 61     | 124 #42s          | Head            | Regional Health Care Career and Technical Fund   | \$3,750,000   | \$3,750,000   | \$7,500,000    |
| 62     | 124 #43s          | Pekarsky        | Restorative Practice Alternatives (SB 586)   | \$2,400,000   | \$2,400,000   | \$4,800,000    |
| 63     | 124 #44s          | Pekarsky        | Virginia Tiered Systems of Support (SB 586)  | \$3,500,000   | \$3,500,000   | \$7,000,000    |
| 64     | 124 #45s          | Bagby           | Project Discovery  | \$300,000     | \$300,000     | \$600,000      |
| 65     | 124 #46s          | Head            | Roanoke County CTE (NGF)   |               |               |                |
| 66     | 124 #47s          | DeSteph         | Robotics/Tech Program Accomack County High Schools                                     | \$50,000      | \$50,000      | \$100,000      |
| 67     | 124 #48s          | Pekarsky        | Narcan in Schools (SB 387)   |               |               |                |
| 68     | 124 #49s          | Ebbin           | Fees AP, IB, Cambridge Low-Income Students   | \$750,000     | \$750,000     | \$1,500,000    |
| 69     | 124 #50s          | Deeds           | One-Time Funding to Replace Federal Funds for Mental Health                            | \$30,000,000  |               | \$30,000,000   |
| 70     | 124 #51s          | Stanley         | STEM C+ Competition Team Grants (SB 5)   |               |               |                |
| 71     | 124 #52s          | Hashmi          | YMCA - Power Scholars Academy (PSA)  | \$1,000,000   | \$1,000,000   | \$2,000,000    |
| 72     | 124 #53s          | Hashmi          | American Civil War Museum - Support for Free Educational Programming                   | \$500,000     | \$500,000     | \$1,000,000    |
| 73     | 124 #54s          | Head            | Direct Aid to Public Education - Roanoke County CTE                                    | \$20,000,000  |               | \$20,000,000   |
| 74     | 124 #55s          | Rouse           | CERP School Grant (SB 181)   | \$260,625     | \$260,625     | \$521,250      |
| 75     | 124 #56s          | Hashmi          | Increase Funding for the CTE Resource Center   | \$400,000     | \$400,000     | \$800,000      |
| 76     | 124 #57s          | Favola          | Funding for Additional VTSS Partnerships   | \$1,500,000   | \$1,500,000   | \$3,000,000    |
| 77     | 124 #58s          | Williams Graves | Region 2 Pilot Program for Students with Behavioral and Social-Emotional Support Needs | \$2,000,000   | \$2,000,000   | \$4,000,000    |
|        | <b>Direct Aid</b> |                 |  |               |               |                |
| 78     | 125 #1s           | Aird            | Direct Aid - Change At-Risk Add On (SB 609)  | \$494,500,000 | \$496,300,000 | \$990,800,000  |
| 79     | 125 #2s           | McPike          | Direct Aid - Supplemental Support Stafford County                                      | \$2,000,000   | \$2,000,000   | \$4,000,000    |

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| 80     | 125 #3s                                      | Favola          | Direct Aid - K-3 Reading Intervention Services                                 | \$42,597,923    | \$42,479,126    | \$85,077,049    |
| 81     | 125 #4s                                      | Favola          | Direct Aid - Tests for Reading Deficiencies                                    |                 |                 |                 |
| 82     | 125 #5s                                      | DeSteph         | Direct Aid - Funding for Accomack and Northampton County Schools               | \$950,000       | \$950,000       | \$1,900,000     |
| 83     | 125 #6s                                      | Favola          | Direct Aid - Parent Engagement Specialists (SB 220)                            | \$7,100,000     | \$7,100,000     | \$14,200,000    |
| 84     | 125 #7s                                      | Boysko          | Direct Aid - Restore Payment in Lieu of Sales Tax                              | \$121,300,000   | \$121,800,000   | \$243,100,000   |
| 85     | 125 #8s                                      | Deeds           | Direct Aid - LCI Hold Harmless Grants  | \$92,800,000    | \$92,000,000    | \$184,800,000   |
| 86     | 125 #9s                                      | Deeds           | Direct Aid - School Construction Grant Fund                                    | \$120,000,000   | \$120,000,000   | \$240,000,000   |
| 87     | 125 #10s                                     | Hashmi          | Direct Aid - Add On for ELL and Students w/ Disabilities (SB 228)              | \$590,200,000   | \$597,900,000   | \$1,188,100,000 |
| 88     | 125 #11s                                     | Hashmi          | Direct Aid - Near-Term JLARC K-12 Recommendations (SB 227)                     | \$1,058,000,000 | \$1,058,000,000 | \$2,116,000,000 |
| 89     | 125 #12s                                     | Carroll Foy     | Direct Aid - Remove Support Position Cap                                       | \$200,300,000   | \$202,000,000   | \$402,300,000   |
| 90     | 125 #13s                                     | Hashmi          | Direct Aid - Proficiency-Based EL Ratios                                       | \$61,700,000    | \$61,300,000    | \$123,000,000   |
| 91     | 125 #14s                                     | Hashmi          | Direct Aid - Extended Year Grants  | \$10,750,000    | \$10,750,000    | \$21,500,000    |
| 92     | 125 #15s                                     | Hashmi          | Direct Aid - LCI Calculations  | (\$1,500,000)   | (\$1,500,000)   | (\$3,000,000)   |
| 93     | 125 #16s                                     | VanValkenburg   | Direct Aid - Counselors 1:250 (SB 127)   | \$62,700,000    | \$63,200,000    | \$125,900,000   |
| 94     | 125 #17s                                     | Williams Graves | Direct Aid - HS College and Career Specialists (SB 518)                        | \$17,900,000    | \$18,200,000    | \$36,100,000    |
| 95     | 125 #18s                                     | VanValkenburg   | Direct Aid - Specialized Support Positions                                     | \$56,900,000    | \$56,900,000    | \$113,800,000   |
| 96     | 125 #19s                                     | VanValkenburg   | Direct Aid - VDOE - K-12 Telehealth Mental Health Services Pilot               | \$2,500,000     | \$2,500,000     | \$5,000,000     |
| 97     | 125 #20s                                     | VanValkenburg   | Direct Aid - Technical Updates to SOQ Positions and LCI (SB 128)               | \$43,500,000    | \$43,500,000    | \$87,000,000    |
| 98     | 125 #21s                                     | Locke           | Direct Aid - Combine PIR and At-Risk into SOQ                                  | \$251,000,000   | \$251,000,000   | \$502,000,000   |
| 99     | 125 #22s                                     | Carroll Foy     | Direct Aid - Increase Support Positions  | \$172,300,000   | \$173,800,000   | \$346,100,000   |
| 100    | 125 #23s                                     | Durant          | Direct Aid - Adjust COCA Stafford County to 50%                                | \$5,082,000     | \$5,181,000     | \$10,263,000    |
| 101    | 125 #24s                                     | Boysko          | Direct Aid - COCA Adjustment   | \$21,600,000    | \$21,800,000    | \$43,400,000    |
| 102    | 125 #25s                                     | Rouse           | Direct Aid - Teacher Salary Increase   | \$307,219,343   | \$307,219,343   | \$614,438,686   |
| 103    | 125 #26s                                     | Lucas           | Direct Aid - Increase Teacher Salaries to the National Average (SB 104)        | \$314,400,000   | \$759,700,000   | \$1,074,100,000 |
| 104    | 125 #27s                                     | Durant          | Direct Aid - Update COCA JLARC Methodology                                     | \$595,000,000   | \$595,000,000   | \$1,190,000,000 |
| 105    | 125 #28s                                     | Durant          | Direct Aid - Supplemental Support Stafford County                              | \$2,000,000     | \$2,000,000     | \$4,000,000     |
| 106    | 125 #29s                                     | Roem            | Direct Aid - Free School Meals at No Cost: School Breakfast and Lunch (SB 283) | \$173,000,000   | \$173,000,000   | \$346,000,000   |
| 107    | 125 #30s                                     | Favola          | Direct Aid - Remove Support Position Cap                                       | \$200,300,000   | \$202,000,000   | \$402,300,000   |
| 108    | 125 #32s                                     | Deeds           | Direct Aid - Remove Support Cap and Other pre-Great Recession Cuts             | \$312,000,000   | \$312,000,000   | \$624,000,000   |
| 109    | 125 #33s                                     | Locke           | Direct Aid - Instructional Aides   | \$143,800,000   | \$146,200,000   | \$290,000,000   |
| 110    | 125 #34s                                     | McPike          | Direct Aid - COCA JLARC Recommendations  | \$595,000,000   | \$595,000,000   | \$1,190,000,000 |
|        | <b>Federal Education Assistance Programs</b> |                 |  |                 |                 |                 |
| 111    | 126 #1s                                      | Stuart          | Expansion of 21st Century Community Learning Centers Program                   | \$4,000,000     | \$4,000,000     | \$8,000,000     |
| 112    | 126 #2s                                      | Hashmi          | 21st Century Community Learning Centers Program                                | \$4,000,000     | \$4,000,000     | \$8,000,000     |
|        | <b>SCHEV</b>                                 |                 |  |                 |                 |                 |
| 113    | 130 #1s                                      | Hashmi          | SCHEV - TAG Deadline Change (Language Only)                                    |                 |                 |                 |
| 114    | 130 #2s                                      | Hashmi          | SCHEV - TAG Online Application   |                 |                 |                 |
| 115    | 130 #3s                                      | Jordan          | SCHEV - TAG Deadline Change  |                 |                 |                 |
| 116    | 130 #4s                                      | Jordan          | SCHEV - TAG Online Application   |                 |                 |                 |
| 117    | 130 #5s                                      | Marsden         | SCHEV - TAG Award Increase   | \$8,500,000     | \$17,000,000    | \$25,500,000    |
| 118    | 130 #6s                                      | Marsden         | SCHEV - TAG Foster Care/Homeless Youth   | \$150,000       | \$150,000       | \$300,000       |

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| 119    | 130 #7s   | Locke           | SCHEV - Pathways Flight Academy VSGC                            | \$507,280    | \$507,280    | \$1,014,560    |
| 120    | 130 #8s   | Surovell        | SCHEV - Transfer Legal Counsel to Institutions (SB 506)         | \$50,000     |              | \$50,000       |
| 121    | 130 #9s   | Locke           | SCHEV - Stipends for Students in WCG-FastForward                | \$19,500,000 | \$19,500,000 | \$39,000,000   |
| 122    | 132 #1s   | Salim           | SCHEV - Higher Ed. Policies Individuals w/ Disabilities (SB 21) | \$50,000     | \$50,000     | \$100,000      |
| 123    | 132 #2s   | VanValkenburg   | SCHEV - Mental Health Workforce Program                         | \$500,000    | \$1,000,000  | \$1,500,000    |
| 124    | 132 #3s   | Bagby           | SCHEV - Richmond City Innovation Center at HBCU                 | \$1,000,000  | \$1,000,000  | \$2,000,000    |
| 125    | 132 #4s   | Boysko          | SCHEV - Council Membership (SB 159)                             | \$25,000     |              | \$25,000       |
| 126    | 132 #5s   | Marsden         | SCHEV - Virginia Sea Grant                                      | \$403,994    | \$403,994    | \$807,988      |
| 127    | 132 #6s   | Roem            | SCHEV - Hunger-Free Campus (SB 318)                             | \$625,000    | \$625,000    | \$1,250,000    |
| 128    | 132 #7s   | Bagby           | SCHEV - Richmond City African-American History Center at HBCU   | \$500,000    | \$500,000    | \$1,000,000    |
| 129    | 132 #8s   | Locke           | SCHEV - Innovative Internship Fund                              |              | \$10,000,000 | \$10,000,000   |
| 130    | 132 #9s   | VanValkenburg   | SCHEV - Private College Mental Health Workforce Pilot           |              |              |                |
| 131    | 132 #10s  | VanValkenburg   | SCHEV - Study Private College Nursing Compensation              |              |              |                |
| 132    | 132 #11s  | Head            | SCHEV - VA Women's Institute for Leadership                     |              |              |                |
| 133    | 132 #12s  | Lucas           | SCHEV - Education Summit Additional Support                     | \$75,000     | \$75,000     | \$150,000      |
| 134    | 134 #1s   | Locke           | SCHEV - Technology Pilot First Year Students                    | \$3,000,000  | \$3,000,000  | \$6,000,000    |
|        | <b>Institution Requests &amp; Other Education</b> |                 |   |              |              |                |
| 135    | 136 #1s   | Locke           | CNU - Safety, Security, & Compliance                            | \$735,000    | \$735,000    | \$1,470,000    |
| 136    | 136 #2s   | Locke           | CNU - O&M for New Facilities                                    | \$925,000    | \$1,800,000  | \$2,725,000    |
| 137    | 136 #3s   | Locke           | CNU - Pathways for VCCS Students                                | \$500,000    | \$630,000    | \$1,130,000    |
| 138    | 136 #4s   | Locke           | CNU - Technology and Cybersecurity                              | \$975,000    | \$975,000    | \$1,950,000    |
| 139    | 140 #1s   | Deeds           | W&M - James Monroe's Highland Operating                         | \$1,125,000  | \$1,125,000  | \$2,250,000    |
| 140    | 140 #2s   | Locke           | W&M - Troops to Teachers  | \$532,000    | \$532,000    | \$1,064,000    |
| 141    | 148 #1s   | McDougle        | VIMS - American Shad Recovery                                   | \$2,500,000  | \$2,500,000  | \$5,000,000    |
| 142    | 148 #2s   | Diggs           | VIMS - Center of Excellence in Environmental Forecasting        | \$385,000    | \$385,000    | \$770,000      |
| 143    | 148 #3s   | Diggs           | VIMS - Advanced Breeding Program for Shellfish                  | \$425,000    | \$425,000    | \$850,000      |
| 144    | 148 #4s   | Williams Graves | VIMS - Elizabeth River Sediment Clean Up                        |              | \$3,750,000  | \$3,750,000    |
| 145    | 151 #1s   | Marsden         | GMU - Undergraduate Funding Disparity                           | \$18,000,000 | \$18,000,000 | \$36,000,000   |
| 146    | 151 #2s   | Pillion         | GMU - SBDC Support  | \$1,400,000  | \$1,400,000  | \$2,800,000    |
| 147    | 155 #1s   | Hashmi          | JMU - Multi-University Teacher Partnership                      | \$1,056,000  | \$1,056,000  | \$2,112,000    |
| 148    | 163 #1s   | Williams Graves | NSU - Livable Wage Increase                                     | \$5,000,000  | \$5,000,000  | \$10,000,000   |
| 149    | 163 #2s   | Williams Graves | NSU - Utilize Unfunded Scholarships                             |              |              |                |
| 150    | 163 #3s   | Bagby           | NSU - Comprehensive Programs for 1st Generation Students        | \$1,350,000  | \$1,350,000  | \$2,700,000    |
| 151    | 163 #4s   | Williams Graves | NSU - Spartan Innovation Academy                                | \$4,000,000  | \$4,000,000  | \$8,000,000    |
| 152    | 167 #1s   | Locke           | ODU - VSGC Aviation Pathways Portal                             | \$67,844     | \$67,844     | \$135,688      |
| 153    | 167 #2s   | Locke           | ODU - Base Disparity Funding                                    | \$11,400,000 | \$11,400,000 | \$22,800,000   |
| 154    | 172 #1s   | Hackworth       | RU - Artis Center O&M   | \$702,000    | \$600,000    | \$1,302,000    |
| 155    | 183 #1s   | Pillion         | UVA - Weldon Cooper Center School Age Estimates                 | \$50,000     | \$50,000     | \$100,000      |
| 156    | 183 #2s   | Pillion         | UVA - Weldon Cooper Population Projections                      | \$85,000     | \$85,000     | \$170,000      |
| 157    | 183 #3s   | Pillion         | UVA Health - Southwest Pilot Child Protection Teams             | \$1,200,000  | \$1,200,000  | \$2,400,000    |
| 158    | 183 #4s   | Deeds           | UVA - Virginia Institute of Government                          | \$150,000    | \$150,000    | \$300,000      |

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| 159    | 183 #5s     | Deeds           | UVA- VA Humanities Folklife Apprenticeships & HBCU Fellowships | \$500,000     | \$500,000    | \$1,000,000    |
| 160    | 183 #6s     | Deeds           | UVA - Family Medicine Residency                                | \$1,622,880   | \$1,622,880  | \$3,245,760    |
| 161    | 187 #1s     | McPike          | UVA Health - Mobile Mammography Coach Upgrade                  | \$500,000     |              | \$500,000      |
| 162    | 190 #1s     | Pillion         | UVA Wise - Graduate Programs & Research                        | \$577,356     | \$687,000    | \$1,264,356    |
| 163    | 190 #2s     | Pillion         | UVA Wise - Workforce Development                               | \$699,975     | \$700,605    | \$1,400,580    |
| 164    | 190 #3s     | Pillion         | UVA Wise - Enrollment & Retention                              | \$1,922,808   | \$2,041,666  | \$3,964,474    |
| 165    | 194 #1s     | Hashmi          | VCU - Additional Child Care Specialists                        | \$100,000     | \$100,000    | \$200,000      |
| 166    | 196 #1s     | Pillion         | VCU - Support Cancer Research                                  | \$2,500,000   | \$2,500,000  | \$5,000,000    |
| 167    | 196 #2s     | Hashmi          | VCU - Support Cancer Research                                  | \$2,500,000   | \$2,500,000  | \$5,000,000    |
| 168    | 196 #3s     | Hashmi          | VCU - Rice Rivers Center                                       | \$1,050,000   | \$1,050,000  | \$2,100,000    |
| 169    | 196 #4s     | Hashmi          | VCU - Pauley Heart Center                                      | \$9,048,000   | \$9,048,000  | \$18,096,000   |
| 170    | 200 #1s     | Williams Graves | VCCS - Child Care Centers TCC                                  | \$800,000     | \$800,000    | \$1,600,000    |
| 171    | 200 #2s     | Favola          | VCCS - Great Expectations 4-Year College Coordinator           | \$150,000     | \$150,000    | \$300,000      |
| 172    | 200 #3s     | VanValkenburg   | VCCS - Data Governance Advisory Board                          |               |              |                |
| 173    | 200 #4s     | VanValkenburg   | VCCS - Data Analytics Platform                                 | \$3,500,000   | \$1,500,000  | \$5,000,000    |
| 174    | 200 #5s     | Hashmi          | VCCS - Workforce Talent Pipeline for High-Demand Sectors       | \$124,184,587 | \$74,134,639 | \$198,319,226  |
| 175    | 200 #6s     | Marsden         | VCCS - Workforce Talent Pipeline High-Demand Sectors           | \$124,184,587 | \$74,134,639 | \$198,319,226  |
| 176    | 200 #7s     | Sturtevant      | VCCS - Authorized to Offer Certain Baccalaureate Degrees       |               |              |                |
| 177    | 201 #1s     | Boysko          | VCCS - G3 Transfer Pathways                                    |               |              |                |
| 178    | 201 #2s     | Salim           | VCCS - Transfer Pathways G3                                    |               |              |                |
| 179    | 203 #1s     | Deeds           | VCCS - Network2Work  | \$4,000,000   | \$4,000,000  | \$8,000,000    |
| 180    | 203 #2s     | Deeds           | VCCS - VA Smart Mfg. Hub - Petersburg                          | \$500,000     | \$500,000    | \$1,000,000    |
| 181    | 206 #1s     | Carroll Foy     | VMI - Associate Dean for Academic Support                      | \$169,000     | \$169,000    | \$338,000      |
| 182    | 206 #2s     | Carroll Foy     | VMI - Global Education Support Staff                           | \$63,000      | \$63,000     | \$126,000      |
| 183    | 206 #3s     | Carroll Foy     | VMI - Employer Relations/Internship Coordinator                | \$63,000      | \$63,000     | \$126,000      |
| 184    | 211 #1s     | Obenshain       | VT - O&M New Facilities  | \$3,209,791   | \$3,431,267  | \$6,641,058    |
| 185    | 211 #2s     | Hackworth       | VT - In-State Tuition Moderation                               | \$7,015,139   | \$14,030,278 | \$21,045,417   |
| 186    | 214 #1s     | Head            | VT - Unique Military Activities                                | \$702,152     | \$1,404,304  | \$2,106,456    |
| 187    | 214 #2s     | Reeves          | VT - Unique Military Activities                                | \$702,152     | \$1,404,304  | \$2,106,456    |
| 188    | 216 #1s     | Pillion         | VT Extension - Innovative Agriculture                          | \$1,459,540   | \$2,169,080  | \$3,628,620    |
| 189    | 217 #1s     | Bagby           | VSU - Support Underinvestment                                  | \$50,000,000  |              | \$50,000,000   |
| 190    | 223 #1s     | Carroll Foy     | Gunston Hall - Increase Funding                                | \$1,100,000   | \$1,100,000  | \$2,200,000    |
| 191    | 227 #1s     | Locke           | LOV - State Aid to Local Public Libraries                      | \$2,500,000   | \$2,500,000  | \$5,000,000    |
| 192    | 227 #2s     | Mulchi          | LOV - Pittsylvania County Gretna Public Library Renovation     | \$160,000     |              | \$160,000      |
| 193    | 231 #1s     | Ebbin           | Commission for the Arts - MetroStage                           | \$500,000     |              | \$500,000      |
| 194    | 234 #1s     | Stanley         | NCI - Reinstate Funding FY 2026                                |               | \$3,101,809  | \$3,101,809    |
| 195    | 235 #1s     | Stuart          | IALR - Customer Relationship Management Tool                   | \$69,817      | \$69,817     | \$139,634      |
| 196    | 235 #2s     | Stuart          | IALR - Staff Cost of Living Adjustment                         | \$315,788     | \$315,788    | \$631,576      |
| 197    | 235 #3s     | Stuart          | IALR - CRM and Positions                                       | \$246,050     | \$246,050    | \$492,100      |
| 198    | 236 #1s     | Head            | RHEC - Career and Workforce Training Coordinator               | \$168,519     | \$168,519    | \$337,038      |
| 199    | 236 #2s     | Head            | RHEC - Salary Alignment  | \$127,665     | \$127,665    | \$255,330      |

| Line # | Amendment #  | Patron  | Short Title   | GF \$ FY2025 | GF \$ FY2026 | GF \$ Biennium |
|--------|--------------|---------|---|--------------|--------------|----------------|
| 200    | 236 #3s      | Head    | RHEC - Needs Assessment for Workforce Academy             | \$75,000     |              | \$75,000       |
| 201    | 237 #1s      | Stanley | SVHEC - Workforce Development Funding                     | \$688,120    | \$198,000    | \$886,120      |
| 202    | 238 #1s      | Pillion | SWVHEC - Simulation Technologist                          | \$120,000    | \$120,000    | \$240,000      |
| 203    | 239.1 #1s    | Hashmi  | OVN - Restore Funding                                     | \$3,141,701  | \$3,141,701  | \$6,283,402    |
|        | <b>Other</b> |         |   |              |              |                |
| 204    | 473 #1s      | Locke   | Central Appropriations - VMSDEP Tuition Waiver Supplement | \$87,000,000 | \$87,000,000 | \$174,000,000  |
| 205    | 4-2.01 #1s   | Locke   | Grow VA's Talent Pipeline - Tuition Flexibility           |              |              |                |